



CHELTENHAM

BOROUGH COUNCIL

Notice of a meeting of Council

Friday, 28 February 2014

2.30 pm

Council Chamber, Municipal Offices

Membership	
Councillors:	Colin Hay, Wendy Flynn (Chair), Andrew Chard, Garth Barnes, Ian Bickerton, Nigel Britter, Chris Coleman, Barbara Driver, Bernard Fisher, Jacky Fletcher, Rob Garnham, Les Godwin, Penny Hall, Tim Harman, Rowena Hay, Diane Hibbert, Sandra Holliday, Peter Jeffries, Steve Jordan, Andrew Lansley, Paul Massey, Helena McCloskey, Andrew McKinlay, Paul McLain, David Prince, John Rawson, Anne Regan, Rob Reid, Chris Ryder, Diggory Seacome, Duncan Smith, Malcolm Stennett, Charles Stewart, Klara Sudbury, Pat Thornton, Jon Walklett, Andrew Wall, Simon Wheeler (Vice-Chair), Roger Whyborn and Suzanne Williams

Agenda

9.	COUNCIL TAX RESOLUTION 2014-15 A report of the Cabinet Member Finance The Mayor to propose that a recorded vote is held on any significant decision relating to this agenda item (including any amendments) as set out in Part 4A – Council Procedures Rule 14.5 as required by the 'Local Authorities (Standing Orders) (England) (Amendment) Regulations 2014'.	(Pages 1 - 4)

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Andrew North
Chief Executive

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CHELTENHAM BOROUGH COUNCIL
COUNCIL
28th FEBRUARY 2014

COUNCIL TAX RESOLUTION 2014/2015

1. It be noted that on 01 December 2013 the Council calculated the Council Tax Base for 2014/15 as follows:
 - (a) for the whole Council area as **39,045.80**
[Item T in the formula in Section 31B of the Local Government Finance Act 1992, as amended (the "Act")]; and
 - (b) for dwellings in those parts of its area to which a Parish precept relates as in the attached **Table B** below.

2. Calculate that the Council Tax requirement for the Council's own purposes for 2014/15 (excluding Parish precepts) is £7,306,250

3. That the following amounts be calculated for the year 2014/15 in accordance with Sections 31 to 36 of the Act:
 - (a) £60,238,966 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(2) of the Act taking into account all precepts issued to it by Parish Councils.
 - (b) £52,755,262 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(3) of the Act.
 - (c) £7,483,704 being the amount by which the aggregate at 3(a) above exceeds the aggregate at 3(b) above, calculated by the Council in accordance with Section 31A(4) of the Act as its Council Tax requirement for the year. (Item R in the formula in Section 31B of the Act).
 - (d) £191.66 being the amount at 3(c) above (Item R), all divided by Item T (1(a) above), calculated by the Council, in accordance with Section 31B of the Act, as the basic amount of its Council Tax for the year (including Parish precepts).
 - (e) £177,453.72 being the aggregate amount of all special items (Parish precepts) referred to in Section 34(1) of the Act (as per the attached **Table B** below).
 - (f) £187.12 being the amount at 3(d) above less the result given by dividing the amount at 3(e) above by Item T (1(a) above), calculated by the Council, in accordance with Section 34(2) of the Act, as the basic amount of its Council Tax for the year for dwellings in those parts of its area to which no Parish precept relates.

4. To note that Gloucestershire County Council and the Police and Crime Commissioner for Gloucestershire have issued precepts to the Council in accordance with Section 40 of the Local Government Finance Act 1992 for each category of dwellings in the Council's area as indicated in **Table A** below.
5. To note that the Council, in accordance with Sections 30 and 36 of the Local Government Finance Act 1992, hereby sets the aggregate amounts shown in **Table A** below as the amounts of Council Tax for 2014/15 for Cheltenham Borough Council, Gloucestershire County Council and the Police and Crime Commissioner for Gloucestershire, for each of the categories of dwellings.

Table A

Council Tax for 2014/15 for each of the categories of dwellings shown below :

Band	A	B	C	D	E	F	G	H
	£	£	£	£	£	£	£	£
Cheltenham Borough Council	124.75	145.54	166.33	187.12	228.70	270.28	311.87	374.24
Gloucestershire County Council	727.00	848.17	969.33	1,090.50	1,332.83	1,575.17	1,817.50	2,181.00
The Police and Crime Commissioner for Gloucestershire	138.49	161.57	184.65	207.73	253.89	300.05	346.22	415.46
Aggregate Council Tax (Excluding Parishes)	990.24	1,155.28	1,320.31	1,485.35	1,815.42	2,145.50	2,475.59	2,970.70

Table B

Parish amount of Council Tax for 2014/15 for each of the categories of dwellings shown below :

Part of the Council's area	Valuation Bands							
Band	A	B	C	D	E	F	G	H
	£	£	£	£	£	£	£	£
Charlton Kings	9.26	10.80	12.35	13.89	16.98	20.06	23.15	27.78
Leckhampton with Warden Hill	11.13	12.99	14.84	16.70	20.41	24.12	27.83	33.40
Prestbury	14.17	16.54	18.90	21.26	25.98	30.71	35.43	42.52
Swindon	10.21	11.91	13.61	15.31	18.71	22.11	25.52	30.62
Up Hatherley	6.51	7.60	8.68	9.77	11.94	14.11	16.28	19.54

Table C

Aggregate of amounts of Council Tax for the year 2014/15 for the Borough of Cheltenham and each Parish, for each of the categories of dwellings shown below :

Part of the Council's area	Valuation Bands							
	A	B	C	D	E	F	G	H
Band	£	£	£	£	£	£	£	£
Charlton Kings	134.01	156.34	178.68	201.01	245.68	290.34	335.02	402.02
Leckhampton with Warden Hill	135.88	158.53	181.17	203.82	249.11	294.40	339.70	407.64
Prestbury	138.92	162.08	185.23	208.38	254.68	300.99	347.30	416.76
Swindon	134.96	157.45	179.94	202.43	247.41	292.39	337.39	404.86
Up Hatherley	131.26	153.14	175.01	196.89	240.64	284.39	328.15	393.78

Table D

Aggregate of amounts of Council Tax the year 2014/15, for Gloucestershire County Council, The Police and Crime Commissioner for Gloucestershire, the Borough of Cheltenham and each Parish, for each of the categories of dwellings shown below :

Part of the Council's area	Valuation Bands							
	A	B	C	D	E	F	G	H
Band	£	£	£	£	£	£	£	£
Charlton Kings	999.50	1,166.08	1,332.66	1,499.24	1,832.40	2,165.56	2,498.74	2,998.48
Leckhampton with Warden Hill	1,001.37	1,168.27	1,335.15	1,502.05	1,835.83	2,169.62	2,503.42	3,004.10
Prestbury	1,004.41	1,171.82	1,339.21	1,506.61	1,841.40	2,176.21	2,511.02	3,013.22
Swindon	1,000.45	1,167.19	1,333.92	1,500.66	1,834.13	2,167.61	2,501.11	3,001.32
Up Hatherley	996.75	1,162.88	1,328.99	1,495.12	1,827.36	2,159.61	2,491.87	2,990.24
All other parts of the Council's area	990.24	1,155.28	1,320.31	1,485.35	1,815.42	2,145.50	2,475.59	2,970.70

Table E

Parish Council Precepts, Tax Base and Council Tax for 2013/14 and 2014/15

Parish	2014/15			2013/14			Council Tax Increase/ (decrease)
	Tax Base	Precept £	Council Tax Band D (£)	Tax Base	Precept £	Council Tax Band D (£)	
Charlton Kings	4,058.10	56,363.58	13.89	4,043.40	45,763.58	11.32	22.70%
Leckhampton with Warden Hill	1,761.40	29,412.23	16.70	1,746.90	29,412.23	16.84	(0.83%)
Prestbury	2,821.30	59,987.00	21.26	2,800.10	57,680.00	20.60	3.20%
Swindon	665.30	10,185.57	15.31	664.90	9,431.82	14.19	7.61%
Up Hatherley	2,201.10	21,505.34	9.77	2,168.10	21,505.34	9.92	(1.51%)
TOTAL		177,453.72			163,792.97		

6. To note that the relevant basic amount of council tax for the financial year 2014/15, which reflects a nil increase, is not excessive in accordance with the principles approved by the Secretary of State under Section 52ZB of the Local Government Finance Act 1992 as amended and the Referendums Relating to Council Tax Increases (Principles) Report (England) 2014/15 and, therefore, the requirement to hold a referendum is not engaged.